

General Government

Agriculture

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	19,010,000	23,834,700	24,768,300	19,288,100	19,499,400
Continuing Appropriation	11,300				
Salary Compensation Fund	558,600				
Total General Fund	19,579,900	23,834,700	24,768,300	19,288,100	19,499,400
Restricted Funds					
Balance Forward	4,414,300	4,561,800	3,188,200	4,561,800	2,161,400
Current Receipts	2,751,300	4,114,100	4,166,400	2,859,300	2,775,600
Non-Revenue Receipts	1,984,900	283,500	157,800	157,000	157,000
Fund Transfers			50,000		50,000
Total Restricted Funds	9,150,500	8,959,400	7,562,400	7,578,100	5,144,000
Federal Funds					
Balance Forward	21,800				
Current Receipts	4,070,300	4,162,800	4,169,800	3,947,400	3,889,200
Total Federal Funds	4,092,100	4,162,800	4,169,800	3,947,400	3,889,200
TOTAL SOURCE OF FUNDS	32,822,500	36,956,900	36,500,500	30,813,600	28,532,600
EXPENDITURES BY CLASS					
Personnel Cost	16,572,800	21,078,800	22,233,700	17,962,900	18,317,800
Operating Expenses	4,460,700	5,304,900	5,113,600	4,305,300	4,131,700
Grants, Loans or Benefits	6,730,900	6,777,700	6,219,500	6,302,700	5,744,500
Capital Outlay	96,300	207,300	96,300	81,300	81,300
Construction	400,000	400,000	400,000		
TOTAL EXPENDITURES	28,260,700	33,768,700	34,063,100	28,652,200	28,275,300
EXPENDITURES BY FUND SOURCE					
General Fund	19,579,900	23,834,700	24,768,300	19,288,100	19,499,400
Restricted Funds	4,588,700	5,771,200	5,125,000	5,416,700	4,886,700
Federal Funds	4,092,100	4,162,800	4,169,800	3,947,400	3,889,200
TOTAL EXPENDITURES	28,260,700	33,768,700	34,063,100	28,652,200	28,275,300
EXPENDITURES BY UNIT					
Strategic Planning and Administration	3,738,200	4,313,000	4,483,500	3,765,800	3,802,600
Motor Fuel Inspection and Testing	200,000	218,700	228,100	204,300	207,900
Consumer and Environmental Programs	10,993,900	14,165,300	14,601,500	11,847,400	11,955,400
State Veterinarian	4,245,100	4,923,200	5,136,100	4,321,700	4,382,000
Animal Control	281,300	270,000	270,000	270,000	270,000
Universities	957,000	957,000	957,000	957,000	957,000
Rural Rehabilitation Fund	80,000				
Market Promotion and Protection	101,900	90,000	95,300	82,700	84,500
Mexico Office	100,000	100,000	100,000	100,000	100,000
Farmland Preservation	425,000	400,000	400,000		
Agriculture Marketing and Product Promotion	7,138,300	8,331,500	7,791,600	7,103,300	6,515,900
TOTAL EXPENDITURES	28,260,700	33,768,700	34,063,100	28,652,200	28,275,300

The Department of Agriculture, as defined in KRS Chapter 246, is headed by the Commissioner of Agriculture, a Constitutional Officer. The State Board of Agriculture, appointed by the Governor, acts as an advisory body to the elected Commissioner.

The Office of the Commissioner provides leadership and management for the Department, and includes the Division of Public Relations. The Office for Strategic Planning and Administration is responsible for personnel functions, budgeting, financial operation, and information technology systems.

The Office for Consumer and Environmental Protection directs programs which have a direct bearing on agricultural revenue. The Office conducts the hay grading program, certifies all sales made by solid weight or liquid volume, licenses egg wholesalers, and inspects amusement rides operating within the Commonwealth. Duties include the distribution of commodity foods to qualifying institutions and individuals on behalf of the United States Department of Agriculture. This Office is responsible for conducting various pest and noxious weed control programs, enforcing federal and state laws and regulations pertaining to the control of pesticide use and application, and liaison between the regulator and those being regulated.

The Office of State Veterinarian protects the livestock industry pursuant to KRS Chapter 257. The Office formulates and regulates disease policies and investigates disease outbreaks.

The Office for Agricultural Marketing and Product Promotion develops and manages programs which promote Kentucky-produced agricultural products, including grading and inspecting of specific products and commodities and reporting market news. Responsibilities of this Office include the research and development of new and expanded outlets for Kentucky's agricultural products, agricultural education, agritourism development, farm safety, administration of the Shows and Fairs Promotion Division, and farmland preservation.

Policy

The Governor's recommended budget includes \$478,500 in each year for the veterinary laboratories at the University of Kentucky and the Breathitt Veterinary Center at Murray State University for diagnostic laboratories, and \$25,000 in General Funds are provided each year for ultrasound testing of animals at the North American International Livestock Exposition.

The Budget of the Commonwealth authorizes the Department to operate and maintain a metrology laboratory that will be supported from fees established by administrative regulation.

Since forage quality analysis is crucial to livestock production in Kentucky, included in the capital budget recommendation is \$115,000 in fiscal year 2007 for replacement of a forage testing van. The mobile hay testing van allows the Department to meet the statutory requirements of the hay grading program which performs on-the-spot forage analysis for Kentucky farmers mandated by KRS 260.033.

Also included in the Governor's recommended capital budget is \$175,000 in fiscal year 2007 for the replacement of a large scale test truck. The Weights and Measures Branch of Agriculture's Division of Regulation and Inspection inspects scales to assure accuracy in weights and measures across the Commonwealth as authorized by KRS. 363.510-363.990 and KRS 261.000.